Chief Albert Luthuli Municipality



PUBLIC NOTICE SDBIP- 2021/2022

SERVICE DELIVER AND BUDGET IMPLEMENTATION PLAN 2021/22

The Chief Albert Luthuli Municipality hereby makes public its Service Delivery and Budget Implementation Plan (SDBIP) for the 2021/2022 financial year, in terms of Section 75 (d)(e) of the Local Government, Municipal Finance Management Act, 2003 (Act No 56 of 2003) and that the Hon.Executive Mayor, Clr D P Nkosi, which will serve as a basis for the signing of the Performance agreement, with the Municipal Manager, Mr M S DLAMINI in terms of Section 56 of the Local Government: Municipal Systems Act, 2000 (Act No 43 of 2000) for the period 1 July 2021 to 30 June 2022

Copies of the approved Service Delivery and Budget Implementation Plan for the 2021/22 financial year may be viewed at the following addresses or places throughout the Municipality:

- 1. Reception Desk, 28 Kerk Street, Carolina: all libraries in Carolina,
- 1. Reception Desk, 28 Kerk Street, Carolina; all Libraries in Carolina, Silobela, Badplaas, Elukwatini, Ekulindeni and Empuluzi; all Administrative Unit Offices; and the Thusong Centre in Fernie.
- 2. The official municipal website at www.albertluthuli.gov.za.

Any enquiries or representations regarding the revised Service Delivery and Budget Implementation Plan for the 2021/2022 financial year may be directed in writing to The Municipal Manager, Chief Albert Luthuli Municipality, 28 Kerk Street, P O Box 24 Carolina 1185, or be submitted to any of the Administrative Unit Offices of the Municipality.

Administrative enquiries may be directed to the Manager: Performance Management System - Mr Nkosi PA 017 843 4026.

Mr. M S DLAMINI MUNICIPAL MANAGER

1ST July , 2021

Corporate services 9 3 Corporate services 9 3 Office of the Executive Mayor 4 1 Community And Safety 30 8 Community and Safety 4 1 Services KPA: TRAFFIC MANAGEMENT Community and Safety 8 3 Services 3 Community and Safety 34.6% 20%									
Corporate services 9 3 3 3 3 3	20%	20%	20%	20%	20%	34.0%	Services	to increase in daliic lilles issued	Ģ
Corporate services 9 3 3 3 3 3				2	200	2 22	Commission Contra	% increase in traffic fines increase	446
Corporate services	i						Services	programmes implemented	
the Corporate services 9 3 3 3 3 3 3 Ss's Office of the Executive Mayor Community And Safety 30 8 10 2 10 Services Community and Safety 4 1 1 1 1 1 1 1 1 Services KPA: TRAFFIC MANAGEMENT Quarter 1 Quarter 3 Quarter 3 Quarter 4 Targe 4 Targe 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13	ω	ω	ω	٠ د	8	Community and Safety	Number of traffic law enforcement	115.
Tithe Quarter 1 Quarter 2 Quarter 3 Quarter 4 Targe Sy's Corporate services 9 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3					TN	MANAGEME	KPA: TRAFFIC		
withe Quarter 1 Quarter 1 Quarter 3 Quarter 3 Quarter 3 Quarter 3 Quarter 4 Annuitre 2 Annuitre 2							Services	campaigns conducted	
The Quarter 1 Quarter 2 Quarter 3 Quarter 3 Quarter 4 Targe Sy's Sy's Office of the Executive Mayor Community And Safety 30 8 10 2 10	4	_	_	_	_	4	Community and Safety	Number of environmental	114
Corporate services 9 3 3 3 3 3 3 3 3 Community And Safety 30 8 10 2 10 Quarter 1 1								programme implemented	
Corporate services 9 3 3 3 3 3 3 3 3 4 Target Mayor Quarter 1 Quarter 2 Quarter 3 Quarter 3 Quarter 3 Quarter 3 A Target 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	30	10	2	6	8	30	Community And Safety	Number of library awareness	113.
Corporate services 9 3 3 3 3 3 3 Office of the Executive 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							Mayor	campaigns conducted	
Corporate services Quarter 1 Quarte Quarter 3 Quarter 4 Target 3 3 3 3 3	4	_	_	_	_	4	Office of the Executive	Number of HIV and AIDS	112.
Corporate services Quarter 1 Quarte Quarter 3 Quarter 4 Target 3 3 3 3 3								conducted	
Corporate services Quarter 1 Quarter 2 Quarter 3 Quarter 4 Target Corporate services Quarter 1 Quarter 2 Quarter 3 Quarter 4 Target	i							inspections and awareness's	
Quarter 1 Quarter 3 Quarter 1	12	ω	ω	ω	3	9	Corporate services	Number of health and safety	111.
Quarter 1 Quarter 3 Quarter 1								Municipal Manager	
Quarter 1 Quarter 3 Quarter 1								submitted to the Office of the	
	Annual Target	Quarter 4		Quarte r 2	Quarter 1				
Indicator Department Baseline Quarterly targets 2021-2022		21-2022	ly targets 20	Quarter		Baseline	Department	Key Performance Indicator	No

MANDLA S DLAMINI
Accounting Officer
Chief Albert Luthuli Local
Municipality
01 July 2020

CLR DANIEL P NKOSI

Executive Mayor
Chief Albert Luthuli Local
Municipality
01 July 2020