

Chief Albert Luthuli Municipality



PUBLIC NOTICE SDBIP- 2021/2022

SERVICE DELIVER AND BUDGET IMPLEMENTATION PLAN 2021/22

The Chief Albert Luthuli Municipality hereby makes public its Service Delivery and Budget Implementation Plan (SDBIP) for the 2021/2022 financial year, in terms of Section 75 (d)(e) of the Local Government, Municipal Finance Management Act, 2003 (Act No 56 of 2003) and that the Hon. Executive Mayor, Cllr D P Nkosi, which will serve as a basis for the signing of the Performance agreement, with the Municipal Manager, Mr M S DLAMINI in terms of Section 56 of the Local Government: Municipal Systems Act, 2000 (Act No 43 of 2000) for the period 1 July 2021 to 30 June 2022

Copies of the approved Service Delivery and Budget Implementation Plan for the 2021/22 financial year may be viewed at the following addresses or places throughout the Municipality:

1. Reception Desk, 28 Kerk Street, Carolina: all libraries in Carolina,
1. *Reception Desk, 28 Kerk Street, Carolina; all Libraries in Carolina, Silobela, Badplaas, Elukwatini, Ekulindeni and Empuluzi; all Administrative Unit Offices; and the Thusong Centre in Fernie.*
2. *The official municipal website at www.albertluthuli.gov.za.*


Any enquiries or representations regarding the revised Service Delivery and Budget Implementation Plan for the 2021/2022 financial year may be directed in writing to The Municipal Manager, Chief Albert Luthuli Municipality, 28 Kerk Street, P O Box 24 Carolina 1185, or be submitted to any of the Administrative Unit Offices of the Municipality.


Administrative enquiries may be directed to the Manager: Performance Management System - Mr Nkosi PA 017 843 4026.

Mr. M S DLAMINI
MUNICIPAL MANAGER

1ST July , 2021

No	Key Performance Indicator	Department	Baseline	Quarterly targets 2021-2022					Annual Target
				Quarter 1	Quarter 2	Quarter 3	Quarter 4		
	submitted to the Office of the Municipal Manager								
111.	Number of health and safety inspections and awareness's conducted	Corporate services	9	3	3	3	3	3	12
112.	Number of HIV and AIDS campaigns conducted	Office of the Executive Mayor	4	1	1	1	1	1	4
113.	Number of library awareness programme implemented	Community And Safety	30	8	10	2	10	10	30
114.	Number of environmental campaigns conducted	Community and Safety Services	4	1	1	1	1	1	4
KPA: TRAFFIC MANAGEMENT									
115.	Number of traffic law enforcement programmes implemented	Community and Safety Services	8	3	3	3	3	3	12
116.	% increase in traffic fines issued	Community and Safety Services	34.6%	20%	20%	20%	20%	20%	20%


MANDLA S DLAMINI
 Accounting Officer
 Chief Albert Luthuli Local Municipality
 01 July 2020
 Date


CLR DANIEL P NKOSI
 Executive Mayor
 Chief Albert Luthuli Local Municipality
 01 July 2020
 Date