



# Department of Finance

## Supply Chain Management

### DEPARTMENT OF FINANCE: SUPPLY CHAIN MANAGEMENT REPORT FOR AUGUST 2021

Report: Manager: Supply Chain Management

#### 1. Purpose

To provide a report of tenders and orders awarded and issued by the Municipality in August 2021, in terms of the Supply Chain Management Policy.

#### 2. Background

The Municipal Finance Management Act, Act 56 of 2003 in chapter 11, requires that all municipalities should have supply chain management policies to implement all tendering processes. The municipality has considered the provision of the MFMA and the supply chain management policy of the municipality when implementing and awarding tenders.

In terms of the MFMA Circular 46 of the Municipal Finance Management Act, Act 56 of 2008, on "Checking the prohibition status of recommended bidders". The Municipality full comply with the provisions of this circular.

#### 3. Awards made in the month of August 2021

##### 3.1 Quotations Awarded: None

##### 3.2 Tenders Awarded: None

##### 3.3 Proposals Awarded: None

#### 4. Tenders Advertised:

Ref No	Description	Contact Person	Valuation Criteria	Local Content Minimum threshold	Closing Date
ALMP01/2021	Professional Services for the Replacement of AC Pipes in Empuluzi Water Scheme Goba, Phola and Redhill ward 4	Mr. B Mdutyulwa @ 017 843 4000	Functionality, 80/20 and B-BBEE Level	None	23 September 2021 @ 12H00
ALMP02/2021	Professional Services for the Construction of Municipal Sport fields	Mr. B Mdutyulwa @ 017 843 4000	Functionality, 80/20 and B-BBEE Level	None	23 September 2021 @ 12H00
ALMP03/2021	Professional Services for the Construction of Silobela Access Road	Mr. B Mdutyulwa @ 017 843 4000	Functionality, 80/20 and B-BBEE Level	None	23 September 2021 @ 12H00

ALMP04/2021	Professional Services for Upgrading of the Carolina Water Treatment Plant to 6ML/D: Phase 4B	Mr. B Mdutyulwa @ 017 843 4000	Functionality, 80/20 and B-BBEE Level	None	23 September 2021 @ 12H00
ALMP05/2021	Professional Services for the Construction of Dundonald Access Road	Mr. B Mdutyulwa @ 017 843 4000	Functionality, 80/20 and B-BBEE Level	None	23 September 2021 @ 12H00

## 5. Orders

The following below mentioned Orders have been issued during the month of August 2021 in terms of the Supply Chain Management Policy, and some were received:

ORDER NUMBER	NAME OF SERVICE PROVIDER	DESCRIPTION	AMOUNT
Ord20210831_0001600	L AND M TEC	EVERKI LAPTOP BAGS	153 999,95
Ord20210831_0001599	ARCH ACTUARIAL CONSULTING CC   ARCH ACTUARIAL CONSULTING CC	POST-EMPLOYMENT AND LONG SERVICE AWARDS VALUATIONS	13 800,00
Ord20210831_0001598	ENVIRONMENTAL & SUSTAINABILITY SOLUTIONS CC   ESS	LAND FILL SITE ASSESSMENT 2020-2021	80 586,25
Ord20210831_0001597	NEWS GROUP EMPIRES   NEWS GROUP EMPIRES (PTY) LTD	FENCING OF THE PMU BUILDING	1 956 705,00
Ord20210831_0001596	EMBOIODERY CORPORATE GIFT PRODUCTION   EMBOIODERY CORPORATE	SUPPLY AND DELIVERY OF PPE	1 102 368,00
Ord20210830_0001595	PHANDA TRADING AND PROJECTS	REPAIRS AND MAINTENANCE OF A VEHICLE FRM 423 MP	88 281,37
Ord20210830_0001594	PHANDA TRADING AND PROJECTS	REPAIRS AND MAINTENANCE OF A VEHICLE FRM 430 MP	27 151,12
Ord20210830_0001593	PHANDA TRADING AND PROJECTS	REPAIR AND MAINTENANCE OF A TRUCK	346 196,00
Ord20210827_0001592	MAGNAVOLT TRADING 819   MAGNAVOLT TRADING 819 CC	REPAIRS OF STAGE SPLIT CASING PUMP AT KAMAGONGO PUMP	1 849 556,50
Ord20210827_0001591	MAGNAVOLT TRADING 819   MAGNAVOLT TRADING 819 CC	SUPPLY AND DELIVERY LAYFLAT 150MM AND CONNECTER NIPPLE	93 667,50
Ord20210827_0001590	MAGNAVOLT TRADING 819   MAGNAVOLT TRADING 819 CC	REPAIR TWO PUMP AT ROYAL SEWER PUMP STATION	182 783,30
Ord20210825_0001588	GUGULAMAMA TRADING	30 BLACK SCHOOL SHOES	29 100,00
Ord20210824_0001587	RAYRON AUTOMATION	ERMEGENCY REPAIR OF BOOSTER PUMP BEETY'SGOED	713 345,49

Ord20210824_0001586	RAYRON AUTOMATION	ERMEGENCY OF INSTALL OF NHLAZATJE PUMP -	917 930,00
Ord20210824_0001585	RAYRON AUTOMATION	STILL AND FABRICATION OF STRUCTURE AND PIPE LINE	802 389,50
Ord20210820_0001584	BUSI NTULI COMMUNICATIONS   BUSI NTULI COMMUNICATIONS	PUBLIC NOTICE - DATA CLEANSING -	11 293,92
Ord20210819_0001583	NEWS GROUP EMPIRES   NEWS GROUP EMPIRES (PTY) LTD	REMOVE DAMAGED CEILING AND SUPPLY, INSTALL NEW CEILING AND PAINT. -	90 000,00
Ord20210817_0001582	MINUTEMAN PRESS- NELSPRUIT	BIN CARDS	608,06
Ord20210817_0001581	NEWS GROUP EMPIRES   NEWS GROUP EMPIRES (PTY) LTD	SUPPLY AND PAINT THE WALLS AND VANISH THE CABINET OF MAYORAL PALLOR - SUPPLY AND INSTALL 6 CUSTOMS BLINDS REMOVE AND REPLACE FOLDING ALUMINUM SLIDING DOOR AND A BIG FRONT WINDOW	249 380,00
Ord20210816_0001580	EMBOIODERY CORPORATE GIFT PRODUCTION   EMBOIODERY CORPORATE	SUPPLY AND DELIVERY OF EPWP UNIFORM	414 180,00
Ord20210816_0001579	NEWS GROUP EMPIRES   NEWS GROUP EMPIRES (PTY) LTD	RENOVATIONS OF OFFICES-INCOME MANAGER	221 750,00
Ord20210816_0001577	EMBOIODERY CORPORATE GIFT PRODUCTION	SUPPLY AND DELIVERY OF TRAFFIC OFFICERS UNIFORM	498 859,10
Ord20210813_0001575	GEMINI GARDEN TRADING 400	ELECTRICAL CONSUMABLES MATERIALS(CABLES)	1 597 902,00
Ord20210813_0001574	GEMINI GARDEN TRADING 400	MAINTENANCE - ELECTRICAL CONSUMABLES MATERIALS	1 522 582,12
Ord20210813_0001573	GEMINI GARDEN TRADING 400	MAINTENANCE - ELECTRICAL CONSUMABLES MATERIALS(BREAKERS)	651 538,25
Ord20210813_0001572	L AND M TEC	HP COLOR LASERJET PRO MFP M283 -	15 899,00
Ord20210813_0001571	IZINYOSI ENGINEERING	REPAIRS AND MAINTENANCE - REPAIR OF INDOOR CIRCUIT WATER WORKS BREAKER AND TESTING	158 815,00
Ord20210813_0001570	DOT COM PRINTERS AND STATIONERS	BIN CARDS	1 983,75
Ord20210812_0001569	EMBOIODERY CORPORATE GIFT PRODUCTION	DISASTER MANAGEMENT UNIT PPE -	92 687,00
Ord20210812_0001568	NEWS GROUP EMPIRES (PTY) LTD	SUPPLY AND INSTALLATION OF NEW CARPET IN THE CHAMBER (200M2)	180 000,00
Ord20210812_0001567	MABCHEM TRADING AND PROJECTS   MABCHEM	WATER SERVICES - SUPPLY AND DELIVERY OF 100 X 75KG CHLORINE	322 000,00



Ord20210812_0001566	MABCHEM TRADING AND PROJECTS   MABCHEM	WATER SERVICES - SUPPLY AND DELIVERY OF 53 TONS U3800	84 111,00
Ord20210812_0001565	MABCHEM TRADING AND PROJECTS	WATER SERVICES - SUPPLY AND DELIVERY OF 25KG CHLORINE CHIPS, 916 TECHNICAL SERVICES : WATER SERVICES - SUPPLY AND DELIVERY OF 25KG OF CHLORINE GRANULAR	287 500,00
Ord20210812_0001564	MABCHEM TRADING AND PROJECTS	WATER SERVICES - SUPPLY AND DELIVERY OF 25KG OF LIME - OPERATIONAL COSTS : TECHNICAL SERVICES : WATER SERVICES - SUPPLY AND DELIVERY OF 25KG OF BENTONITE	170 430,00
Ord20210812_0001563	IZINYOSI ENGINEERING	INSTALLATION OF 100KVA TRANSPORT 0630_REPAIRS AND MAINTENANCE - REPAIR OF INDOOR CIRCUIT WATER WORKS BREAKER AND TESTING	138 100,00
Ord20210812_0001562	SHUMASH TRADING & ENTERPRISE	HIGHBACK OFFICE CHAIRS, SWIVEL TILT MECHANISM, HIGHT ADJUSTABLE, BONDED LEATHEROWN FUNDS - MM BOARDROOM ROUND TABLE	343 900,00
Ord20210812_0001561	SHUMASH TRADING & ENTERPRISE	SUPPLY AND DELIVERY OF OFFICE FURNITURE	262 600,00
Ord20210812_0001560	SHUMASH TRADING & ENTERPRISE	SUPPLY AND DELIVERY OF OFFICE FURNITURE	40 525,00
Ord20210812_0001559	SHUMASH TRADING & ENTERPRISE	SUPPLY AND DELIVERY OF OFFICE FURNITURE	89 175,00
Ord20210812_0001558	SHUMASH TRADING & ENTERPRISE	SUPPLY AND DELIVERY OF OFFICE FURNITURE	24 625,00
Ord20210812_0001557	IZINYOSI ENGINEERING	REPAIRS AND MAINTENANCE - NETWORK MAINTENANCE WORK - CAROLINA SUBSTATION RELAYS -	235 234,80
Ord20210812_0001556	IZINYOSI ENGINEERING	REPAIRS AND MAINTENANCE - NETWORK MAINTENANCE WORK - CAROLINA SUBSTATION RELAYS -	1 658 313,80
Ord20210812_0001555	IZINYOSI ENGINEERING	REPAIRS AND MAINTENANCE - INSTALLATION OF 100KVA TRANSPORT	121 600,00
Ord20210812_0001554	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK- CAROLINA EXT4 SILOBELA	191 889,00
Ord20210812_0001553	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK-CROSSROA, MABUZA AND PATKAMP	644 632,50
Ord20210812_0001552	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK - INDUSTRIAL,CABLE FAULT LOCATION,CABLE JOINT AND INSTALLATION	306 388,75
Ord20210812_0001551	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK -EMANZANA BADPLAAS	362 020,00



Ord20210811_0001550	IZINYOSI ENGINEERING	NETWORK MAINTENANCE WORK - CAROLINA SUBSTATION RELAYS	235 234,80
Ord20210811_0001549	IZINYOSI ENGINEERING   IZINYOSI TRADING	NETWORK MAINTENANCE WORK - CAROLINA SUBSTATION RELAYS	1 658 313,80
Ord20210811_0001548	L AND M TEC	SUPPLY AND DELIVERY OF LAPTOPS	189 995,00
Ord20210811_0001547	MANGALAMBILA TRADING	SUPPLY AND DELIVERY OF DISASTER MATERIALS	451 789,00
Ord20210810_0001540	MAGALELA OMUHLE HOLDINGS(PTY)LTD	2A4 PAPERS WHITE / A4 PAPERS WHITE /	119 100,00
Ord2021085_0001538	BUHLE BAJEHOVA TRADING	SUPPLY AND DELIVERY OF FOOD PARCELS	29 000,10
Ord2021085_0001536	EMBOIODERY CORPORATE GIFT PRODUCTION   EMBOIODERY CORPORATE	793   0109_OPERATIONAL COSTS : POLITICAL OFFICE : COUNCIL SPEAKER_OP1 - BRANDED JACKETS - (150.0000) , 793   0109_OPERATIONAL COSTS : POLITICAL OFFICE : COUNCIL SPEAKER_OP1 - D59 FLAME ACID OVERALL - (300.0000)	412 200,00
<b>TOTAL</b>			<b>R 22 444 015,73</b>

## 6. Deviations: None

In terms of section 36(2) of the supply chain management policy of the Municipality, any deviations must be recorded and reported to council and be included as a note to the annual financial statements.

The following below mentioned are the deviations on orders awarded during the month August 2021. It must be mentioned that all due processes in terms of Supply Chain Management Policy were followed to have these deviations approved.

## 7. Expenditure on Local Service Providers

Expenditure local Service Providers in terms of PPR2017 during the month amount to **R 3 146 824,10**  
**Expenditure on Local Co-Operatives**

Expenditure local Service Providers in terms of PPR2017 during the month amount to **R 0.00**

## 9. Recommendation

That the awards made by the Municipality in month August 2021 in terms of the Supply Chain Management Policy be noted.